

Weston Mill Community Primary Academy
Pupil premium grant expenditure:
Report to Board and Parents: Academic Year 2016/7

Overview of the school	
Numbers of pupils and pupil premium grant (PPG) received 2016/2017	
Total number of pupils on roll (Includes Nursery children)	345
Total amount of PPG receiving including funding to support the emotional wellbeing of service families.	£201,190

Summary of spending 2016/2017			
School objectives:			
<ul style="list-style-type: none"> To raise the attainment and accelerate progress of those children at risk of underachieving in English and Maths, including Speaking and Listening at: <ul style="list-style-type: none"> The end of their key stage. The end of their academic year. To provide extra teachers to reduce class sizes and allow additional support for pupils. To provide emotional support for pupils through trained professionals. To provide a skilled parent support advisor to support families. To provide extended provision to support families. To provide opportunities for children to develop socially and emotionally. To support attendance at extra-curricular residential and school trips.. To ensure those higher ability children achieved their potential. 			
Outcomes: (Expected and will be reviewed following results in Summer 2017)			
<ul style="list-style-type: none"> All FSM children (including groups) achieve as well as Nationally and as well or better than their non FSM peers. Value added for FSM children continues to be above National. Throughout school any gaps between FSM and non FSM are closing. Higher attaining FSM children achieve as well as their non FSM peers. 			
Plans for spending for the current year are:			
<p>Extra teachers to enable smaller classes and targeted support through classroom release of InCo.</p> <p>Parent support advisor to organize events, facilitate courses and signpost services.</p> <p>Speech and Language Therapist</p> <p>Excellence Cluster support including Counsellors, Therapists and Family support</p> <p>Excellence Cluster summer schools</p> <p>Financial support for children to attend a Year 4 and Year 6 residential.</p> <p>Providing all school trips free of charge ensuring their sustainability.</p> <p>Provision of an ELSA (Emotional Literary Support Advisor) to support children's well-being in school.</p>			
Record of spending during 2016-2017			
Project	Cost	Objective	Outcome
Extra teachers to enable smaller classes and targeted support.	£53,607	To provide the opportunity for reduced class sizes and more targeted teaching.	Improved rates of progress.
Employment of a Speech and Language Therapist	£16,065	To target early S&L problems and provide ongoing support.	Improved support for children and staff CPD.
Commissioning of 'Excellence Cluster'	£25,971	To facilitate Learning Mentor, Counsellor and	Improved outcomes and confidence in children

services		Therapy sessions for children and Multi agency support for families.	and family cohesion, reducing need for higher level professional involvement.
Release of Assistant Head of School / InCo (non-teaching)	£59,243	To ensure that provision is mapped out for pupils, is timely, effective and demonstrate impact.	Provision clearly meets the needs of the pupils and the quality and impact continues to improve.
Excellence Cluster Summer Schools	£130	To provide additional educational and emotional support through planned therapeutic activities.	Further engagement with other children. Development of social and emotional well-being.
Provision of a 'ELSA' practitioners to support emotional well-being full-time.	£13,375	To facilitate support sessions for children and families.	Improved outcomes and confidence in children and family cohesion, reducing need for higher level professional involvement.
Provision of a 'Thrive' practitioner to support emotional well-being.	£12,777	To facilitate support sessions for children and families.	Improved outcomes and confidence in children and family cohesion, reducing need for higher level professional involvement.
Provision of an additional 'Thrive' practitioner to support emotional well-being. New practitioner training	£521	To facilitate support sessions for children and families.	Improved outcomes and confidence in children and family cohesion, reducing need for higher level professional involvement.
Providing free theatre visits and trips for all	£6,679	To develop opportunities and experiences for our pupils.	Pupils have a better understanding of Oracy and Drama and demonstrate a higher degree of interest and involvement.
Provision of a subsidised breakfast club to support a healthy lifestyle.	£6,673	To develop opportunities to support working parents and provide a healthy start to the day.	Pupils have a positive start to the day, supported by school staff who also support their learning
Provision of a 'Learning Café' for Year 6 pupils	£3,141	To provide extra academic and emotional support for a small group of pupils.	Pupils have been able to demonstrate
Life Education caravan	£556 (proportion)	To support pupils in helping them with life skills and safety.	Improved awareness of dangers and how to keep safe in the home.
School crossing patrol	£2,452	To ensure that pupils	Reduced number of

		arrive to school safely.	incidents and improved pupil and parent well-being.
Balance carried forward:	£0		