



Developing capable, inspired, self motivated, enthusiastic, ambitious and individual citizens.

School Sports Premium expenditure: **Report to Governors and Parents: Academic Year 2015/2016**

The School Sports Premium funding is implemented with the aim of funding improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2015 to 2016 academic year so that they develop healthy lifestyles.

Overview of the school	
Numbers of pupils and pupil premium grant (PPG) received 2015/2016	
Total number of pupils on roll (Includes Nursery children)	345
Total amount of School Sports Premium.	£9,272 - £1,242 (deficit c/f) Total = £8,030

Summary of SSP funding 2015 - 2016			
Spending	Amount	Information	Expected impact on provision
Subscriptions			
Plymouth School Sports Partnership Subscription for 2015/2016	£3500.00	Plymouth School Sports Partnership is hosted by Sir John Hunt CSC. Our Primary Cluster is Marine Academy, it has 3 other local primary schools and is led by Chris Watmore. Through the partnership we take part in events and competitions with other Plymouth schools, as well as having a specialist partnership PE teacher working alongside our teachers once every half term.	<ul style="list-style-type: none"> • To improve pupil skills • To increase enjoyment • To increase participation in competitions/events • CPD opportunities for teaching staff through 1:1 sessions and whole school INSET.
Professional Fees			
6/2015	£120	Plymouth Raiders basketball coaching for Sports week in school	<ul style="list-style-type: none"> • To improve pupil skills • To increase enjoyment • To increase participation in a broader range of sports
6/2015	£90	Hartley House Dance Club –	<ul style="list-style-type: none"> • To improve pupil

		provision of three dance workshops for Sports week	skills <ul style="list-style-type: none"> • To increase enjoyment • To increase participation in a broader range of sports
9/2015	£945	Plymouth Sports Academy working with Staff and pupils during 'American football and Silly Olympics' week.	<ul style="list-style-type: none"> •To improve pupil skills • To increase enjoyment • To increase participation in a broader range of sports •To provide opportunities to find out about the National sports in our partner US school.
9-12/2015	£1,092	Staff CPD support through team teaching a range of National Curriculum PE activities	<ul style="list-style-type: none"> • To improve staff confidence and skill in teaching PE. • To utilise the skills of 'experts' to develop PE within the school.
11/2015 – 12/2015	£120	Plymouth Argyle Football in the community delivery of PE coaching sessions for staff, and team building. Respect (including other cultures) sessions run.	<ul style="list-style-type: none"> • To provide access to qualified professionals for high level teaching •To develop positive role modelling in sport
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Extra-Curricular Activities/Visits			
Various	£181	Transport <ul style="list-style-type: none"> • SEN rowing competition • Cross country training and competition • Multiskills 	<ul style="list-style-type: none"> •To improve pupil skills •To increase enjoyment •To provide CPD for teacher attending •To take part in competition against other schools.
12/2015	£166.67	Entry to Plymouth half marathon	<ul style="list-style-type: none"> •To improve pupil skills •To increase enjoyment •To take part in competition against other schools.

2/2015	£242.00	Junior Ten Tors	<ul style="list-style-type: none"> •To improve pupil skills •To provide life skills
Resources			
11/2015	£48.49	Purchase of 'Wake and Shake' resources for the school to facilitate a breakfast club session.	<ul style="list-style-type: none"> •To improve pupil skills, in particular co-ordination • To increase enjoyment • To increase participation in a broader range of sports
1/2016	£248.75	Purchase of school football kit	<ul style="list-style-type: none"> • To develop an increased sense of 'team' and 'identity' for external competitions
Summary of PE Grant			
<p>Objectives for 2015/2016:</p> <p>To raise attainment in PE through access to professional coaching/training for staff</p> <p>To improve the quality and breadth of PE and sport provision</p> <p>To ensure teachers have sufficient training to deliver the curriculum</p> <p>To enrol and utilise the SSP</p> <p>To provide opportunities for children to experience a wide range of physical activities.</p>			
Impact of spending 2014/2015			
<ul style="list-style-type: none"> • Improvement in the quality of PE teaching through 1:1 CPD. Planning resources provided with these sessions have supported class teachers in delivering these sessions. • INSETs attended by staff (e.g. dance, gym and rugby) have helped to develop staff confidence and provision within the school. • Sports leader has attended term partnership meetings which has helped structure our intra and inter school competitions and increased the opportunities for pupils to participate in sport. • Increased sporting/competitive opportunities have been provided for pupils through the School Sports Partnership support for intra school competition. • We achieved The National School Games Mark Bronze award this year. • Whole school took part in 'Sports Week' • All KS2 pupils take part in at least 2 hours per week of PE which has helped to improve pupil concentration, commitment and self-esteem leading to better behaviour. • New gymnastics frame has enabled children to be extended further in their gymnastics lessons. 			

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Balance to date: £1,276.09